

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2019-2020 SCHOOL FINANCIAL REPORT

School Name: Callahan Elementary School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$791,123	13.06	\$9,563,992	8.81	\$3,455,068,063	12.67
State / Local	\$5,264,573	86.90	\$98,431,496	90.66	\$23,794,030,291	87.23
Educational Enhancement (Lottery)	\$672	0.01	\$12,379	0.01	\$2,905,724	0.01
Private	\$1,708	0.03	\$565,100	0.52	\$24,816,286	0.09
<b>TOTAL</b>	<b>\$6,058,076</b>	<b>100.00</b>	<b>\$108,572,967</b>	<b>100.00</b>	<b>\$27,276,820,993</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,406	\$4,795	\$5,156	\$3,655,311
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,007	\$860	\$1,121	\$681,234
Contracted Instructional Services	\$263	\$250	\$228	\$177,635
School Administration	\$497	\$508	\$621	\$336,223
Materials/Supplies/Operating Capital Outlay	\$129	\$144	\$225	\$87,195
Food Service	\$522	\$462	\$522	\$352,976
Operation and Maintenance of Plant	\$1,042	\$958	\$1,018	\$704,932
Other School-Level Support Services	\$93	\$86	\$228	\$62,570
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,959</b>	<b>\$8,063</b>	<b>\$9,119</b>	<b>\$6,058,076</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$11,436,244 or \$920.88 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$37,954 for this school and \$614,754 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,824	\$4,249	\$4,303	\$2,677,436
ESOL	\$4,244	\$5,784	\$5,386	\$3,650
Exceptional Programs	\$8,095	\$7,060	\$7,964	\$974,225
Career Education Programs	\$0	\$4,430	\$4,208	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$49	\$52	Not Available from State Data Base	\$33,050
Computer Hardware & Software	\$0	\$14	Not Available from State Data Base	\$0
Other Instructional Materials	\$68	\$49	Not Available from State Data Base	\$45,865
Other Materials and Supplies	\$12	\$34	Not Available from State Data Base	\$8,280
<b>Library Media Materials</b>	<b>\$7</b>	<b>\$6</b>	Not Available from State Data Base	<b>\$4,674</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.